







2015/16 Budget Setting Timetable

	Date	Committee
Stage 1		
Financial Prospects and Budget Strategy 2015/16 and Beyond	2 September	Finance & Resources AC
	11 September	Cabinet
		
Stage 2		
Review of Service Overviews and Service Change Impact Assessments (SCIAs)	7 October	Strategy & Performance AC
	8 October	Housing & Comm. Safety AC
	21 October	Economic & Comm. Dev. AC
	23 October	Local Planning & Env. AC
	11 November	Finance & Resources AC
		
Stage 3		
Budget Update (incl. Service Change Impact Assessments (SCIAs), feedback from Advisory Committees)	11 December	Cabinet
		
Stage 4		
Budget Update (incl. Government Support information)	15 January	Cabinet
		
Stage 5		
Budget Update and further review of Service Change Impact Assessments (if required)	January	Advisory Committees
		
Stage 6		
Budget Setting Meeting (Recommendations to Council)	5 February	Cabinet
		
Stage 7		
Budget Setting Meeting (incl. Council Tax setting)	17 February	Council

Note: The Scrutiny Committee may 'call in' items concerning the budget setting process.